



FISCAL YEAR
2018

ANNUAL IMPACT REPORT

*Our mission is to provide
compassionate care and
nurture the bond between
people and pets.*

FISCAL YEAR IN REVIEW

6,600+

ANIMAL'S
SERVED IN THE
PAST YEAR

2017-2018 Board of Directors

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1st Vice Chair
Gary Ober

2nd Vice Chair
Dana Coates

Treasurer
Kathy Skrzypczak

Secretary
Marilyn Morris

Immediate Past Chairman
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Kay Ziegler

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Kelly Bollen
Dr. Susan Braunstein
Vicki Brown
Carrie Lavargna
Tina Luce

Directors Emeritus
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Lori DesRuisseaux
Mary Laub-Cowan
Carol Plato
Halsey Smith

*In memory Debbi Owens,
always a friend to the animals.*

Fiscal year 2018 marked our sixth year in a row with over 2,000 adoptions. HSTC secured a record-breaking live release rate (LRR) of 96% for dogs and 99% for cats, reaching the second-highest total in program history.

We also began the first-ever **TNVR Return-to-Field Program** for community and feral cats in Martin County. In partnership with the County's Animal Services, HSTC was able to spay/neuter, microchip, and vaccinate 199 cats and return them to where they were living when they were first trapped.

HSTC participated in **Hurricane Relief Efforts**. 45 animals in South Carolina, from Hurricane Florence, were transferred to HSTC. Through the efforts of our team, all of these animals were treated and adopted into permanent homes!

The Humane Education Department initiated a new pet therapy service, called **Paws to Empower**, which brings HSTC pet therapy teams into our judiciary system to help alleviate the stress of individuals – especially children – involved in family court.

And for the fifth consecutive year, HSTC received the coveted **4-star rating from Charity Navigator**, America's largest and most-utilized independent evaluator of charities! This rating indicates that our humane society adheres to good governance and takes the steps to show our donors and constituents that we are accountable, transparent, and financially healthy.



We couldn't have achieved any of these successes without the dedicated support of our donors, corporate partners, and the 710 volunteers who committed over 45,525 hours to helping the Humane Society of the Treasure Coast continue its mission.

Thank you all for your continued support and for helping to make this past year one for the books!

REVENUE & EXPENSES

Public Support

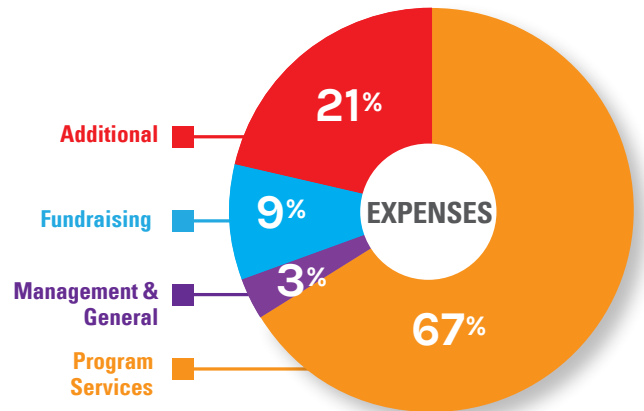
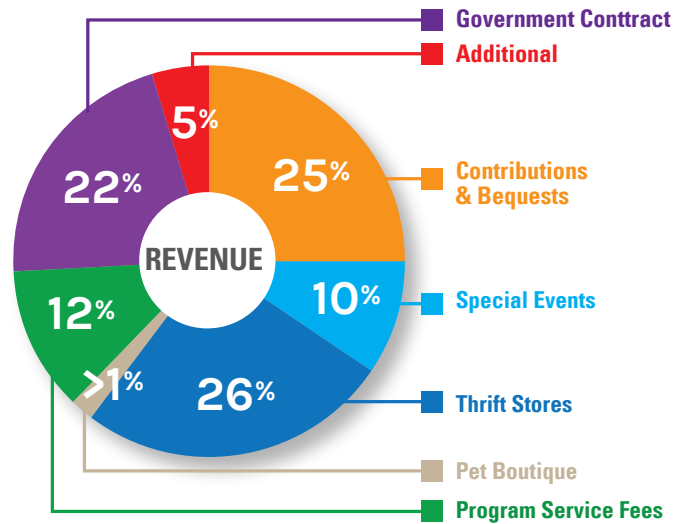
| | |
|--------------------------|---------|
| Contributions & Bequests | 868,930 |
| Special Events | 327,167 |
| Thrift Store Sales | 888,400 |
| Pet Boutique | 6,609 |

Other Revenue

| | |
|----------------------|------------------|
| Program Service Fees | 409,657 |
| Government Contract | 732,759 |
| Additional | 157,583 |
| TOTAL REVENUE | 3,391,105 |

Expenses

| | |
|-----------------------|------------------|
| Program Services | 2,325,658 |
| Management & General | 118,522 |
| Fundraising | 328,337 |
| Additional | 744,071 |
| TOTAL EXPENSES | 3,516,588 |



IMPACT



2,273
Pets adopted



5,398
Hours of Education
& Pet Therapy



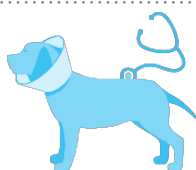
6,600
Animals received
our care



719
Volunteers



310
Pets returned to their
owners



2,022
Public spay/neuter
surgeries

ADOPTIONS ➡ 2,273

820 dogs
1,184 cats
269 critters
Mobile adoptions 20% of total

TRANSFERRED OUT ➡ 407

116 Dogs
244 Cats (TNVR included)
47 Small Animals

STRAY DOGS/CATS ➡ 1,612

310 Return to Owner (RTO) / 19%
521 stray dogs – 259 RTO / 50%
1,091 stray cats – 51 RTO / 5%

SPAY/NEUTER PROGRAM ➡ 3,706

1,684 surgeries for shelter pets
2,022 Low-Cost Public Spay/Neuter

FOSTER PROGRAM ➡ 1,209*

232 Dogs
939 Cats
38 critters

* Some fostered more than once

SHELTER STATS

ANIMAL CARE PROGRAMS

ADOPTION Program

- Every homeless animal accepted
- Adoptable pets on website or shelter & off-site locations

Public SPAY & NEUTER Program

- Low-cost public program helps prevent overpopulation
- Educates public on responsible animal care
- Low-fee program available to community

VOUCHER Program

- Purchased through shelter for use at participating veterinarian clinics for spay/neuter

Obedience & Agility TRAINING

- Basic obedience to advanced competition
- Training classes for the public
- Agility course
- Pet therapy certification classes

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PROGRAMS & SERVICES



LOST & FOUND Program

- Reuniting pets with their owners
- Program encourages responsible pet ownership

GRIEF COUNSELING Program

- Provides low-cost euthanasia and grief counseling to the public.

Trap Neuter Vaccinate Release Program (TNVR)

- Non-domestic cats receive neuter, vaccinate, and ear tip clip, before returning to where they were found.
- This service helps stabilize the feral cat population.

VOLUNTEER Program

- More than 700 volunteers annually support a variety of departments ranging from animal care to the thrift store to the front desk
- We rely on our volunteers to support our mission.

A YEAR IN REVIEW

MISTY'S PALS PET THERAPY

A Record-Breaking Year! Volunteers and their Certified Pet Therapy Dogs rang in 5,398 hours; 441 more hours than the previous year.

- **VOLUNTEERS VISIT ELDERLY RESIDENTS** in 18 different nursing homes, assisted living facilities, and are in both Martin Memorial North Hospital & Tradition Medical Center.
- Twice a month at Banyan Treatment Center, a local **DRUG AND ALCOHOL DETOX FACILITY**.
- **PAWS TO READ**, is a weekly reading program in all five Boys & Girls Club of Martin County facilities, Murray Middle School, and East Stuart Youth Initiative.
- **LESSONS IN KINDNESS HUMANE EDUCATION PROGRAMS** gives us a chance to impact children by offering hands-on, fun, yet educational lessons.
- **New this year is our... PAWS TO EMPOWER** program. Volunteers and therapy dogs spend time in the Martin County Court House while dependency court is in session. Our goal is to provide comfort to all of those involved.

| | FY 2017 | FY 2018 |
|--|-------------|-------------|
| Total Volunteer Hours: | 4957 | 5398 |
| Paws To Read Hours | 1102 | 1014 |
| Paws To Love (Nursing/assisted living, hospital) | 1708 | 1950 |
| Pawsitive Interaction | 66 | 94 |
| Lessons In Kindness (off-site) | 91 | 147 |
| Shelter Tours | 115 | 90 |
| Court Program | 0 | 44 |
| Workshops | 388 | 572 |
| Monthly Meetings | 719 | 800 |

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DIFFERENT
NURSING HOMES
VISITED

Research Shows:

Children are
more willing to
interact with
an animal
than another Person.



FUNDRAISING EVENTS

Pup Crawl

August 4, 2018 | Downtown Stuart

\$7,619

Bar crawl between 5 dog-friendly establishments in the downtown district.

Kitty Catalina Wine Mixer

September 21, 2018 | Memorial Garden at HSTC

\$4,869

Mingle with friends and felines while sampling delicious wines.

Santa Paws Holiday Pooch Plunge

December 2, 2017 | Sailfish Splash Waterpark

\$4,971

Open dog swim at the waterpark before the facility closes for winter.

Paws & Claws Gala

February 17, 2018 | Pirate's Cove Resort & Marina

\$200,820

Formal Gala with cocktails, hors d'oeuvres, dinner, dancing, and auctions.

Mutt March

October 14, 2017 | Memorial Park, Stuart

\$37,919

A family and four-legged friendly festival and 5K race.

Southeast Bunfest

June 2, 2018 | The Kane Center

\$22,205

A one-day event dedicated to raising awareness about rabbits and guinea pigs.

Third Party Events

\$13,580

Events outside organizations, businesses, or groups host to benefit the Humane Society of the Treasure Coast.



OUR SPONSORS & FOUNDATIONS

Thank You to our local business partners & all of the foundations who support our events, programs, and organizations annually!

\$2,500 + Sponsors

- Renee Silvester Foundation
- Edith & Alvin Domroe Foundation
- Adelaide Brady
- Carl's Buick GMC
- Levitetz Family Foundation
- JES Charitable Fund
- Fur Seasons Resort for Pets
- Apex Pavers & Pools
- E&S Equipment Sales & Surveying
- Palm City Animal Medical Center
- Pet Supermarket
- Rick Carroll Insurance
- Saelzer-Atlas Wealth Management Group of Raymond James
- Wilmington Trust
- Northern Trust Bank
- Beer Works Charitable Foundation
- M & T Charitable Foundation/M & T Bank
- The Strauss Foundation
- Gurkha Cigar Group
- Monterey Animal Clinic
- Savastano Family Foundation
- Stuart Fence Co.
- Treasure Coast Legal
- Florida Native Grill Cleaning
- Planet Home Lending

